

Pupil Premium Expenditure

September 2017 – August 2018

Pupil Premium Funding: £129,470

Expenditure

Teacher Support: £10,199

LSA Support: £58,500

Family Liaison Officer Support: £10,000

Teaching schemes, Licences & Resources: £10,019

Group Interventions: £20,116

Staff Development: £2,380

Individual Therapies/Interventions: £3,256

Assistant Psychologist: £15,000